

COUNTY MEDICAL SERVICES PROGRAM (CMSP)
MEDICAL CASE MANAGEMENT FUNCTION
HISTORICAL SUMMARY DATA
February 22, 2001

TABLE #1

ITEM #	MEASUREMENTS CRITERIA FOR PROGRAM EVALUATION	FY 1997-98 completed	FY 1998-99 completed	FY 1999-00* (thru Nov '00)	FY 2000-01* (thru Nov '00)
1.1	Total cases reviewed	302	200	226	66
2.1	Cases non-amenable for MCM	86	61	54	20
2.2	% of total cases reviewed	28%	30%	24%	30%
3.1	Cases opened to MCM	216	139	172	46
3.2	% of total cases reviewed	72%	70%	76%	70%
4.1	Retroactively eligible for Medi-Cal	17	27	20	0
4.2	% of retro cases to opened cases	8%	19%	12%	0%
5.1	Cases closed to MCM	216	139	166	13
5.2	% of opened cases which closed	100%	100%	97%	28%
6.1	MCM cases with share of cost (SOC)	40	29	37	15
6.2	% of opened cases with a SOC	19%	21%	22%	33%
7.1	Expedited eligibility activity	26	38	23	23
7.2					
8.1	Male gender MCM cases	120	78	103	35
8.2	% of opened MCM cases	56%	56%	60%	76%
9.1	Female gender MCM cases	96	61	69	31
9.2	% of total MCM cases	44%	44%	40%	67%
10.1	Hospitals with CMSP MCM cases	53	48	55	16
11.1	Inpatient days avoided	2,403	1,637	2,654	724
11.2	Avg. I/P days saved per MCM case	11	12	15	16
12.1	Inpatient costs avoided	\$3,955,650	\$3,072,439	\$5,441,288	\$1,529,057
12.2	Avg. I/P cost avoided per MCM case	\$18,313	\$22,104	\$31,635	\$33,240
12.3	Avg. I/P cost avoided per day saved	\$1,646	\$1,877	\$2,050	\$2,112
13.1	Alternative outpatient costs	\$758,361	\$454,237	\$596,464	\$115,419
13.2	Avg. O/P costs per MCM case	\$3,511	\$3,268	\$3,468	\$2,509
13.3	Avg. O/P costs per I/P day saved	\$316	\$277	\$225	\$159
14.1	Net costs avoided	\$3,197,289	\$2,618,202	\$4,844,824	\$1,413,638
14.2	Avg. costs avoided per MCM case	\$14,802	\$18,836	\$28,168	\$30,731
14.3	Avg. costs avoided per I/P day saved	\$1,331	\$1,599	\$1,825	\$1,953
15.1	MCM administrative costs	\$303,954	\$201,108	\$279,630	not yet available
15.2	Ratio of Admin. \$: Net costs avoided	\$1 : \$10.52	\$1 : \$13.02	\$1 : \$17.32	not yet available
15.3	Ratio of Admin. \$: Total Net \$ Avoided	\$1 : \$9.52	\$1 : \$12.02	\$1 : \$16.32	not yet available
16.1	MCM administrative staffing:				
16.2	FTE of Eligibility Workers III	1	1	1	1
16.3	FTE of Nurse Evaluators II	3	2.3	2.75	not yet available
16.4	Avg. I/P days saved per Case Mgr.	801	712	965	not yet available
16.5	Avg. costs avoided per Case Mgr.	\$1,065,763	\$1,138,349	\$1,761,754	not yet available
	TOTAL NET COSTS AVOIDED	\$2,893,335	\$2,417,094	\$4,565,194	not yet available

*Data for FY 2000-01 are incomplete